

VIKAS PRATISTHAN'S
LATE TUKARAM DHONDIBA PATHARE ARTS, COMMERCE & SCIENCE SR COLLEGE,
CHANDANNAGAR, PUNE - 14
EXPENDITURE INCURRED ON THE MAINTENANCE FOR THE YEAR 2017-18

Physical Facilities Heads	Assigned Budget on the Physical Facilities	Expenditure on the Physical Facilities
Printing & Stationery	480204.00	700000.00
Salary	4687454.00	5620947.00
Advertisement Exp	18120.00	30200.00
Affiliation Fees	1019500.00	1100000.00
Bank Charges	4248.00	5000.00
Computers Repair & Maintenance	292250.00	321310.00
Cultural Programme Exp	236359.00	250000.00
Depreciation	120354.00	125000.00
Electricity Expenses	121141.00	125000.00
Exam Exp Paid to University	1662971.00	1700000.00
Examination Exp	13690.00	15000.00
External Mandhan Exp	64725.00	65000.00
ID Card Exp	10000.00	12000.00
Internet Bill Exp	6686.00	7000.00
Medical Exp	7488.00	8000.00
News Paper Bill	3522.00	5000.00
NSS Exp	68552.00	70000.00
Office Exp	12329.00	15000.00
Other Exp	39465.00	42000.00
Postage & Telegram	1450.00	2000.00
Professional Fees	4500.00	5000.00
Pro-Rata Exp	7650.00	8000.00
Refund of Fees	81900.00	82000.00
Repairing & Maintenance	135346.00	300000.00
Seminar Exp	2160.00	3000.00
Sports Exp	70340.00	75000.00
Staff Welfare	46646.00	50000.00
Telephone Exp	1650.00	3000.00
Travelling Exp	79220.00	90000.00
Total	9299920.00	10834457.00